

## **East Ramapo Central School District**

Transfer to Capital Scope and Budget

Description of Scope	Qty.	Unit	Cost	Subtotal	10% Estimating Contingency	Escalation 5%	5% Const. Contingency	Totals (with Contingencies)	Incidental Expenses (20%) Co		Total Project Cost
Athletic Flooring Replacement											
Ramapo High School Gymnasium (002)	12,423	SF	\$44.00	\$546.612	\$54.661.20	\$30.063.66	\$31,566,84	\$662.904	\$132.581	\$795,485	
Spring Valley High School Girls Gymnasium (17)	8,522	LS	<del>\$44.00</del>	<del>\$374,968</del>	\$37,496.80	\$20,623.24	<del>\$21,654.40</del>	<del>\$454,742</del>	\$90,948		
Spring Valley High School Boys Gymnasium (31)	12,521	LS	\$44.00	\$550,924	\$55,092.40	\$30,300.82	\$31,815.86	\$668,133	\$133,627		
Pamona Middle School Gymnasium (J109)	4,079	LS	<del>\$44.00</del>	<del>\$179,476</del>	\$17,947.60	\$9,871.18	\$10,364.74	\$217,660	<del>\$43,532</del>		
Pamona Middle School Gymnasium (E104)	7,632	LS	\$44.00	\$335,808	\$33,580.80	\$18,469.44	\$19,392.91	\$407,251	\$81,450		
Kakiat Elementary School Gymnasium (002D)	2,064	LS	<del>\$44.00</del>	<del>\$90,816</del>	\$9,081.60	\$4,994.88	<del>\$5,244.62</del>	\$110,137	\$22,02 <del>7</del>		
Kakiat Elementary School Gymnasium (002DA)	2,064	LS	\$44.00	\$90,816	\$9,081.60	\$4,994.88	\$5,244.62	\$110,137	\$22,027		
Kakiat Elomontary School Gymnasium (002-A)	3,804	LS	\$44.00	<del>\$167,376</del>	\$16,737.60	\$9,205.68	\$9,665.96	\$202,985	\$40,597	1	
Kakiat Elomontary School Gymnasium (002 B)	3,804	LS	\$44.00	\$167,376	\$16,737.60	\$9,205.68	\$9,665.96	\$202,985	\$40,597	1	\$795,485
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Bleacher Replacement											
Ramapo High School	1,694	Per Seat	\$240.00	\$406,560	\$40,656.00	\$22,360.80	\$23,478.84	\$493,056	\$98,611	\$591,667	
Spring Valley High School	<del>1,452</del>	Per Seat	<del>\$240.00</del>	<del>\$348,480</del>	\$34,848.00	\$19,166.40	\$20,124. <del>72</del>	<del>\$422,619</del>	<del>\$84,524</del>		
<del>Spring Valley Fligh School</del>						4	\$10,796.94	\$226,736	<del>\$45,347</del>		
Pamona Middle School	779	Per Seat	\$240.00	\$186,960	\$18,696.00	\$10,282.80	<del>\$10,790.94</del>	<del>&gt;220,730</del>	<del>\$43,347</del>		
Pamona Middle School Kakiat Elomontary School		Per Seat	\$240.00 \$240.00	\$186,960 \$199,680	\$18,696.00 \$19,968.00	\$10,282.80 \$10,982.40	\$10,780.84 \$11,531.52	\$ <del>242,162</del>	\$48,432		\$591,667 \$1,387,152
Pamona Middle School	779										100
Total Gymnasium Flooring and Bleacher Replacement  RHS Auditorium ADA Renovations	779 832	Per Seat	\$240.00	\$199,680	\$19,968.00	\$10,082.40	\$11,531.52	\$242 <u>,162</u>	\$48,432		
Pamona Middle School Kakiat Elomentary School Total Gymnasium Flooring and Bleacher Replacement RHS Auditorium ADA Renovations  Auditorium Seating Replacement	779 832 840	Per Seat	\$240.00 \$350.00	\$199,680 \$294,000	\$19,968.00 \$29,400.00	\$10,082.40 \$29,106.00	\$11,631.62 \$15,250.60	\$242 <u>,162</u> \$387,757	\$48,432 \$69,796	\$457,553	, ,
Pamona Middle School Kakiat Elomentary School Total Gymnasium Flooring and Bleacher Replacement RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement	779 832 840 4,000	Per Seat  Ea.  SF	\$240.00 \$350.00 \$18.00	\$190,680 \$190,680 \$294,000 \$72,000	\$19,968.00 \$29,400.00 \$7,200.00	\$10,082.40 \$29,106.00 \$7,128.00	\$11,631.62 \$15,250.60 \$8,632.80	\$242,162 \$387,757 \$94,961	\$48,432 \$69,796 \$17,093	\$196,492	, , , , , , ,
Pamona Middle School Kakiat Elomentary School Total Gymnasium Flooring and Bleacher Replacement RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement Floor Prep (Bead Blast)	779 832 832 840 4,000 4,000	Per Seat  Ea.  SF  SF	\$240.00 \$350.00 \$18.00 \$5.00	\$190,680 \$294,000 \$72,000 \$20,000	\$19,968.00 \$29,400.00 \$7,200.00 \$2,000.00	\$29,106.00 \$7,128.00 \$1,980.00	\$11,631.62 \$35,250.60 \$8,632.80 \$2,398.00	\$242,162 \$387,757 \$94,961 \$26,378	\$48,432 \$69,796 \$17,093 \$4,748	\$196,492 \$31,126	, , , , , , ,
Pamona Middle School Kakiat Elementary School Kakiat Elementary School Total Gymnasium Flooring and Bleacher Replacement RHS Auditorium ADA Renovations  Auditorium Seating Replacement Alsle and Flooring Abatement Floor Prep (Bead Blast) Floor Leveling	779 832 840 4,000 4,000 4,000	Per Seat  Ea.  SF  SF  SF	\$350.00 \$18.00 \$5.00 \$4.50	\$190,680 \$294,000 \$72,000 \$20,000 \$18,000	\$19,968.00 \$29,400.00 \$7,200.00 \$2,000.00 \$1,800.00	\$29,106.00 \$7,128.00 \$1,980.00 \$1,782.00	\$11,631.62 \$35,250.60 \$8,632.80 \$2,398.00 \$2,158.20	\$242,162 \$387,757 \$94,961 \$26,378 \$23,740	\$69,796 \$17,093 \$4,748 \$4,273	\$196,492 \$31,126 \$28,013	, , , , , , ,
Pamona Middle School Kakiat Elementary School Kakiat Elementary School Total Gymnasium Flooring and Bleacher Replacement  RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement Floor Prep (Bead Blast) Floor Leveling New Flooring (Carpet)	840 4,000 4,000 4,000 4,000	Ea. SF SF SF SF	\$240.00 \$350.00 \$18.00 \$5.00 \$4.50 \$9.00	\$294,000 \$72,000 \$20,000 \$18,000 \$36,000	\$19,968.00 \$29,400.00 \$7,200.00 \$2,000.00 \$1,800.00 \$3,600.00	\$29,106.00 \$7,128.00 \$1,980.00 \$1,782.00 \$3,564.00	\$11,631.62 \$35,250.60 \$8,632.80 \$2,398.00 \$2,158.20 \$4,316.40	\$242,162 \$387,757 \$94,961 \$26,378 \$23,740 \$47,480	\$48,432 \$69,796 \$17,093 \$4,748 \$4,273 \$8,546	\$196,492 \$31,126 \$28,013 \$56,027	, , , , , , ,
Pamona Middle School Kakiat Elementary School  Total Gymnasium Flooring and Bleacher Replacement  RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement Floor Prep (Bead Blast) Floor Leveling New Flooring (Carpet) Aisle Lighting	840 4,000 4,000 4,000 4,000 415	Ea. SF SF SF LF	\$240.00 \$350.00 \$18.00 \$5.00 \$4.50 \$9.00 \$75.00	\$199,680 \$294,000 \$72,000 \$20,000 \$18,000 \$36,000 \$31,125	\$19,968.00 \$29,400.00 \$7,200.00 \$2,000.00 \$1,800.00 \$3,600.00 \$3,112.50	\$10,082.40 \$29,106.00 \$7,128.00 \$1,980.00 \$1,782.00 \$3,564.00 \$3,081.38	\$35,250.60 \$35,250.60 \$8,632.80 \$2,398.00 \$2,158.20 \$4,316.40 \$3,731.89	\$387,757 \$94,961 \$26,378 \$23,740 \$47,480 \$41,051	\$69,796 \$17,093 \$4,748 \$4,273 \$8,546 \$7,389	\$196,492 \$31,126 \$28,013 \$56,027 \$48,440	, , , , , , ,
Pamona Middle School Kakiat Elementary School Total Gymnasium Flooring and Bleacher Replacement  RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement Floor Prep (Bead Blast) Floor Leveling New Flooring (Carpet) Aisle Lighting Tablet Arms	840 4,000 4,000 4,000 415 420	Ea. SF. SF. SF. LF. LS	\$350.00 \$18.00 \$5.00 \$4.50 \$9.00 \$75.00 \$35.00	\$199,680 \$294,000 \$72,000 \$20,000 \$18,000 \$36,000 \$31,125 \$14,700	\$19,968.00 \$29,400.00 \$7,200.00 \$2,000.00 \$1,800.00 \$3,600.00 \$3,112.50 \$1,470.00	\$10,082.40 \$29,106.00 \$7,128.00 \$1,980.00 \$1,782.00 \$3,564.00 \$3,081.38 \$1,455.30	\$35,250.60 \$35,250.60 \$8,632.80 \$2,398.00 \$2,158.20 \$4,316.40 \$3,731.89 \$1,762.53	\$387,757 \$94,961 \$26,378 \$23,740 \$47,480 \$41,051 \$19,388	\$48,432 \$69,796 \$17,093 \$4,748 \$4,273 \$8,546 \$7,389 \$3,490	\$196,492 \$31,126 \$28,013 \$56,027 \$48,440 \$22,878	, , , , ,
Pamona Middle School Kakiat Elementary School Total Gymnasium Flooring and Bleacher Replacement  RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement Floor Prep (Bead Blast) Floor Leveling New Flooring (Carpet) Aisle Lighting Tablet Arms Flooring Finish Below Seating	840 4,000 4,000 4,000 4,000 415	Ea. SF SF LF LS SF	\$350.00 \$18.00 \$5.00 \$4.50 \$9.00 \$75.00 \$35.00 \$15.00	\$199,680 \$294,000 \$72,000 \$20,000 \$18,000 \$36,000 \$31,125 \$14,700 \$45,000	\$19,968.00 \$29,400.00 \$7,200.00 \$2,000.00 \$1,800.00 \$3,600.00 \$3,112.50 \$1,470.00 \$4,500.00	\$29,106.00 \$7,128.00 \$1,980.00 \$1,782.00 \$3,564.00 \$3,081.38 \$1,455.30 \$4,455.00	\$35,250.60 \$8,632.80 \$2,398.00 \$2,158.20 \$4,316.40 \$3,731.89 \$1,762.53 \$5,395.50	\$387,757 \$94,961 \$26,378 \$23,740 \$47,480 \$41,051 \$19,388 \$59,351	\$48,432 \$69,796 \$17,093 \$4,748 \$4,273 \$8,546 \$7,389 \$3,490 \$10,683	\$196,492 \$31,126 \$28,013 \$56,027 \$48,440 \$22,878 \$70,034	, , , , ,
Pamona Middle School Kakiat Elementary School Kakiat Elementary School Total Gymnasium Flooring and Bleacher Replacement RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement Floor Prep (Bead Blast) Floor Leveling New Flooring (Carpet) Aisle Lighting Tablet Arms Flooring Finish Below Seating New Accessible Lift to Stage	840 4,000 4,000 4,000 415 420 3,000	Per Seat	\$350.00 \$18.00 \$5.00 \$4.50 \$9.00 \$75.00 \$35.00 \$15.00 \$40,000.00	\$199,680 \$294,000 \$72,000 \$20,000 \$18,000 \$36,000 \$31,125 \$14,700 \$45,000 \$40,000	\$19,968.00 \$29,400.00 \$7,200.00 \$2,000.00 \$1,800.00 \$3,600.00 \$3,112.50 \$1,470.00 \$4,500.00 \$4,000.00	\$29,106.00 \$7,128.00 \$1,980.00 \$1,782.00 \$3,564.00 \$3,081.38 \$1,455.30 \$4,455.00 \$3,960.00	\$35,250.60 \$8,632.80 \$2,398.00 \$2,158.20 \$4,316.40 \$3,731.89 \$1,762.53 \$5,395.50 \$4,796.00	\$387,757 \$94,961 \$26,378 \$23,740 \$47,480 \$41,051 \$19,388 \$59,351 \$52,756	\$48,432 \$69,796 \$17,093 \$4,748 \$4,273 \$8,546 \$7,389 \$3,490 \$10,683 \$9,496	\$196,492 \$31,126 \$28,013 \$56,027 \$48,440 \$22,878 \$70,034 \$62,252	, ,
Pamona Middle School Kakiat Elementary School Kakiat Elementary School Total Gymnasium Flooring and Bleacher Replacement  RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement Floor Prep (Bead Blast) Floor Leveling New Flooring (Carpet) Aisle Lighting Tablet Arms Flooring Finish Below Seating New Accessible Lift to Stage Stage reconstruction for Lift	840 4,000 4,000 4,000 415 420 3,000	Ea. SF SF LS	\$350.00 \$18.00 \$5.00 \$4.50 \$75.00 \$35.00 \$15.00 \$40,000.00 \$20,000.00	\$199,680 \$294,000 \$72,000 \$20,000 \$18,000 \$36,000 \$31,125 \$14,700 \$45,000 \$40,000 \$20,000	\$29,400.00 \$7,200.00 \$3,600.00 \$3,600.00 \$3,112.50 \$1,470.00 \$4,500.00 \$4,000.00 \$2,000.00	\$29,106.00 \$7,128.00 \$1,980.00 \$3,564.00 \$3,964.00 \$3,960.00 \$1,980.00	\$35,250.60 \$8,632.80 \$2,398.00 \$2,158.20 \$4,316.40 \$3,731.89 \$1,762.53 \$5,395.50 \$4,796.00 \$2,398.00	\$242,162 \$387,757 \$94,961 \$26,378 \$23,740 \$47,480 \$41,051 \$19,388 \$59,351 \$52,756 \$26,378	\$48,432 \$69,796 \$17,093 \$4,748 \$4,273 \$8,546 \$7,389 \$3,490 \$10,683 \$9,496 \$4,748	\$196,492 \$31,126 \$28,013 \$56,027 \$48,440 \$22,878 \$70,034 \$62,252 \$31,126	, ,
Pamona Middle School Kakiat Elementary School Total Gymnasium Flooring and Bleacher Replacement  RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement Floor Prep (Bead Blast) Floor Leveling New Flooring (Carpet) Aisle Lighting Tablet Arms Flooring Finish Below Seating New Accessible Lift to Stage Stage reconstruction for Lift Assistive Listening System	840 4,000 4,000 4,000 415 420 3,000	Ea. SF SF LF LS SF Ea. LS LS	\$350.00 \$18.00 \$5.00 \$4.50 \$9.00 \$75.00 \$35.00 \$15.00 \$20,000.00 \$15,000.00	\$294,000 \$72,000 \$20,000 \$18,000 \$36,000 \$31,125 \$14,700 \$45,000 \$40,000 \$20,000 \$15,000	\$19,968.00 \$29,400.00 \$7,200.00 \$2,000.00 \$1,800.00 \$3,600.00 \$3,112.50 \$1,470.00 \$4,500.00 \$2,000.00 \$1,500.00	\$29,106.00 \$7,128.00 \$1,980.00 \$1,782.00 \$3,564.00 \$3,081.38 \$1,455.30 \$4,455.00 \$3,960.00 \$1,980.00 \$1,485.00	\$35,250.60 \$8,632.80 \$2,398.00 \$2,158.20 \$4,316.40 \$3,731.89 \$1,762.53 \$5,395.50 \$4,796.00 \$2,398.00 \$1,798.50	\$387,757 \$94,961 \$26,378 \$23,740 \$47,480 \$41,051 \$19,388 \$59,351 \$52,756 \$26,378 \$19,784	\$48,432 \$69,796 \$17,093 \$4,748 \$4,273 \$8,546 \$7,389 \$3,490 \$10,683 \$9,496 \$4,748 \$3,561	\$196,492 \$31,126 \$28,013 \$56,027 \$48,440 \$22,878 \$70,034 \$62,252 \$31,126 \$23,345	, , , , , , ,
Pamona Middle School Kakiat Elementary School Total Gymnasium Flooring and Bleacher Replacement  RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement Floor Prep (Bead Blast) Floor Leveling New Flooring (Carpet) Aisle Lighting Tablet Arms Flooring Finish Below Seating New Accessible Lift to Stage Stage reconstruction for Lift Assistive Listening System  Electrical Service for Lift, Assistive Listening System	840 4,000 4,000 4,000 4,000 415 420 3,000 1	Ea. SF SF LS	\$350.00 \$18.00 \$18.00 \$5.00 \$4.50 \$9.00 \$75.00 \$35.00 \$15.00 \$40,000.00 \$20,000.00 \$15,000.00	\$294,000 \$72,000 \$20,000 \$18,000 \$36,000 \$31,125 \$14,700 \$45,000 \$20,000 \$15,000 \$35,000	\$29,400.00 \$7,200.00 \$3,600.00 \$3,600.00 \$3,112.50 \$1,470.00 \$4,500.00 \$4,000.00 \$2,000.00	\$29,106.00 \$7,128.00 \$1,980.00 \$3,564.00 \$3,964.00 \$3,960.00 \$1,980.00	\$35,250.60 \$8,632.80 \$2,398.00 \$2,158.20 \$4,316.40 \$3,731.89 \$1,762.53 \$5,395.50 \$4,796.00 \$2,398.00	\$242,162 \$387,757 \$94,961 \$26,378 \$23,740 \$47,480 \$41,051 \$19,388 \$59,351 \$52,756 \$26,378	\$48,432 \$69,796 \$17,093 \$4,748 \$4,273 \$8,546 \$7,389 \$3,490 \$10,683 \$9,496 \$4,748	\$196,492 \$31,126 \$28,013 \$56,027 \$48,440 \$22,878 \$70,034 \$62,252 \$31,126	\$1,387,152
Pamona Middle School Kakiat Elementary School Kakiat Elementary School Total Gymnasium Flooring and Bleacher Replacement  RHS Auditorium ADA Renovations  Auditorium Seating Replacement Aisle and Flooring Abatement Floor Prep (Bead Blast) Floor Leveling New Flooring (Carpet) Aisle Lighting Tablet Arms Flooring Finish Below Seating New Accessible Lift to Stage Stage reconstruction for Lift Assistive Listening System	840 4,000 4,000 4,000 415 420 3,000 1 1	Ea. SF SF LF LS SF Ea. LS LS	\$350.00 \$18.00 \$5.00 \$4.50 \$9.00 \$75.00 \$35.00 \$15.00 \$20,000.00 \$15,000.00	\$294,000 \$72,000 \$20,000 \$18,000 \$36,000 \$31,125 \$14,700 \$45,000 \$40,000 \$20,000 \$15,000	\$19,968.00 \$29,400.00 \$7,200.00 \$2,000.00 \$1,800.00 \$3,600.00 \$3,112.50 \$1,470.00 \$4,500.00 \$2,000.00 \$1,500.00	\$29,106.00 \$7,128.00 \$1,980.00 \$1,782.00 \$3,564.00 \$3,081.38 \$1,455.30 \$4,455.00 \$3,960.00 \$1,980.00 \$1,485.00	\$35,250.60 \$8,632.80 \$2,398.00 \$2,158.20 \$4,316.40 \$3,731.89 \$1,762.53 \$5,395.50 \$4,796.00 \$2,398.00 \$1,798.50	\$387,757 \$94,961 \$26,378 \$23,740 \$47,480 \$41,051 \$19,388 \$59,351 \$52,756 \$26,378 \$19,784	\$48,432 \$69,796 \$17,093 \$4,748 \$4,273 \$8,546 \$7,389 \$3,490 \$10,683 \$9,496 \$4,748 \$3,561	\$196,492 \$31,126 \$28,013 \$56,027 \$48,440 \$22,878 \$70,034 \$62,252 \$31,126 \$23,345	